



Republic of the Philippines
Department of Health
ADELA SERRA TY MEMORIAL MEDICAL CENTER
Capitol Hills, Telaje, Tandag City, Surigao del Sur
Telefax No. 086 - 211- 4306
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Annual Procurement Plan for CY 2017

Procurement Program /Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
Procurement of Goods	ASTMMC	PB	4-Jan-16	2-Feb-17	10-Feb-17	22-Feb-17	22-Feb-17	23-Feb-17	23-Feb-17	1-Mar-17	10-Mar-17	14-Mar-17			Income	19,470,898.00			Procurement of Medical Supplies
Procurement of Goods	ASTMMC	PB	4-Jan-16	2-Feb-17	10-Feb-17	22-Feb-17	22-Feb-17	23-Feb-17	23-Feb-17	1-Mar-17	10-Mar-17	14-Mar-17			Income	6,000,000.00			Procurement of Medical Oxygen
Procurement of Goods	ASTMMC	PB	10-Jan-16	22-Feb-17	2-Mar-17	14-Mar-17	14-Mar-17	15-Mar-17	15-Mar-17	22-Mar-17	1-Apr-17	3-Apr-17			GAA	20,130,070.00			Procurement of Drugs and Medicines



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Procurement of Goods	ASTMMC	PB	16-Feb-17	22-Mar-17	31-Mar-17	12-Apr-17	12-Apr-17	13-Apr-17	13-Apr-17	20-Apr-17	30-Apr-17	2-May-17				Income	15,460,293.00		Procurement of Lab. Supplies & Reagents
Procurement of Goods	ASTMMC	DP														Income	1,916,075.00		Procurement of Office Supplies
Procurement of Goods	ASTMMC	DP														Income	937,616.43		Procurement of Housekeeping Supplies
Procurement of Goods	ASTMMC	DP														Income	344,245.52		Procurement of Duplicating Machine
Procurement of Goods	ASTMMC	SVP														Income	\$10,640.00		Procurement of IT Supplies
Procurement of Goods	ASTMMC	PB	1-Jun-16	6-Jun-17	15-Jun-17	27-Jun-17	27-Jun-17	28-Jun-17	28-Jun-17	5-Jul-17	15-Jul-17	18-Jul-17				Income	22,500,000.00		Procurement of Medical Equipment



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Procurement of Infrastructure	ASTMMC	PB	4-Apr-17	11-Apr-17	21-Apr-17	3-May-17	3-May-17	4-May-17	4-May-17	11-May-17	21-May-17	5/24/2017			HFEP	5,000,000.00		Provision of Dialysis area and Laboratory area at Main Hospital building
Procurement of Infrastructure	ASTMMC	PB	4-Apr-17	11-Apr-17	21-Apr-17	3-May-17	3-May-17	4-May-17	4-May-17	11-May-17	21-May-17	5/24/2017			HFEP	6,000,000.00		Installation and supply of 500kva genset
Procurement of Infrastructure	ASTMMC	PB	4-Apr-17	11-Apr-17	21-Apr-17	3-May-17	3-May-17	4-May-17	4-May-17	11-May-17	21-May-17	5/24/2017			HFEP	5,000,000.00		Rehabilitation / Repair of Water and sanitary line including watermeter
Procurement of Infrastructure	ASTMMC	PB	3-Jul-17	5-Jul-17	13-Jul-17	25-Jul-17	25-Jul-17	26-Jul-17	26-Jul-17	2-Aug-17	12-Aug-17	15-Aug-17			Income	10,000,000.00		Proposed Engineering Building, Bio-Medical Unit, Motor pool & Carpentry Shop
Procurement of Infrastructure	ASTMMC	PB	3-Jul-17	5-Jul-17	13-Jul-17	25-Jul-17	25-Jul-17	26-Jul-17	26-Jul-17	2-Aug-17	12-Aug-17	15-Aug-17			Income	2,000,000.00		Construction of Hospital Storage Building



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Procurement of Infrastructure	ASTMMC	PB	3-Jul-17	5-Jul-17	13-Jul-17	25-Jul-17	25-Jul-17	26-Jul-17	26-Jul-17	2-Aug-17	12-Aug-17	15-Aug-17				Income	5,000,000.00		Proposed Landscaping & Installation of Stainless Signage @ Main Entrance of ASTMMC.
Procurement of Infrastructure	ASTMMC	PB	3-Jul-17	5-Jul-17	13-Jul-17	25-Jul-17	25-Jul-17	26-Jul-17	26-Jul-17	2-Aug-17	12-Aug-17	15-Aug-17				Income	5,000,000.00		Proposed Recreation/Playground facilities of ASTMMC
Procurement of Infrastructure	ASTMMC	PB	29-Sep-17	5-Oct-17	13-Oct-17	25-Oct-17	25-Oct-17	26-Oct-17	26-Oct-17	2-Nov-17	12-Nov-17	15-Nov-17				Income	5,000,000.00		Proposed Future Expansion of Public Parking Area
Procurement of Infrastructure	ASTMMC	PB	29-Sep-17	5-Oct-17	13-Oct-17	25-Oct-17	25-Oct-17	26-Oct-17	26-Oct-17	2-Nov-17	12-Nov-17	15-Nov-17				Income	5,000,000.00		Road Concreting & Drainage System
Procurement of Infrastructure	ASTMMC	PB	29-Sep-17	5-Oct-17	13-Oct-17	25-Oct-17	25-Oct-17	26-Oct-17	26-Oct-17	2-Nov-17	12-Nov-17	15-Nov-17				HFEP	5,000,000.00		Repair / Renovation of Chief of Hospital Quarter's



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Procurement of Infrastructure	ASTMMC	PB	29-Sep-17	5-Oct-17	13-Oct-17	25-Oct-17	25-Oct-17	26-Oct-17	26-Oct-17	2-Nov-17	12-Nov-17	15-Nov-17			Income	5,000,000.00		Construction of Gate & Guard House including manual traffic barrier
TOTAL AMOUNT																146,392,337.90		

DEFINITION

1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for
2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the

Breakdown into moode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

8. Remarks - brief description of program or project

Prepared by:

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OK as to Availability of Funds:

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ASTMMC-Form- PROBAC-2016-C