

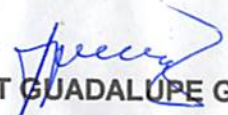
(ADELA SERRA TY MEMORIAL MEDICAL CENTER) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Goods	ASTMMC	Competitive Bidding	12/16/2019	01/07/2020	01/28/2020	02/05/2020	GAA/ INCOME	50,000,000.00	50,000,000.00		Procurement of Drugs and Medicines
	Procurement of Goods	ASTMMC	Competitive Bidding	12/16/2019	01/07/2020	01/28/2020	02/05/2020	GAA	20,000,000.00	20,000,000.00		Procurement of Medical Supplies
	Procurement of Goods	ASTMMC	Competitive Bidding	12/07/2019	12/13/2019	02/14/2020	03/25/2020	HFEP-2019	10,000,000.00		10,000,000.00	Procurement of Diagnostic & Operative Hysteroscopy with Instruments Package
	Procurement of Goods	ASTMMC	Competitive Bidding	12/07/2019	12/13/2019	02/14/2020	03/25/2020	HFEP-2019	9,000,000.00		9,000,000.00	Procurement of Digital Mobile C-arm X-ray Machine
	Procurement of Goods	ASTMMC	Competitive Bidding	12/07/2019	12/13/2019	02/14/2020	03/25/2020	HFEP-2019	4,000,000.00		4,000,000.00	Procurement of Anesthesia Machine
	Procurement of Goods	ASTMMC	Competitive Bidding	01/03/2020	01/22/2020	2/14/2020	02/26/2020	INCOME	33,613,255.00	33,613,255.00		Procurement of Laboratory Supplies & Reagents
	Procurement of Goods	ASTMMC	Competitive Bidding	07/01/2020	07/21/2020	08/26/2020	09/07/2020	INCOME	40,000,000.00		40,000,000.00	Procurement of Various Medical Equipment
	Procurement of Goods	ASTMMC	Competitive Bidding	02/10/2020	03/02/2020	04/10/2020	04/15/2020	INCOME-2019	30,505,000.00		30,505,000.00	Procurement of Various Medical Equipment
	Procurement of Goods	ASTMMC	Competitive Bidding	12/17/2019	01/08/2020	01/29/2020	02/06/2020	INCOME-2019	1,514,800.00	1,514,800.00		Procurement of Various Medical Equipment (Semi-Expendable)
	Procurement of Goods	ASTMMC	Competitive Bidding	12/17/2019	01/08/2020	01/29/2020	02/06/2020	INCOME	5,000,000.00	5,000,000.00		Procurement of Medical Oxygen & Compress Air
	Procurement of Goods	ASTMMC	Competitive Bidding	01/20/2020	02/11/2020	02/27/2020	03/09/2020	INCOME	15,000,000.00	15,000,000.00		Procurement of Janitorial Services

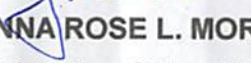
	Procurement of Goods	ASTMMC	Competitive Bidding	01/20/2020	02/11/2020	02/27/2020	03/09/2020	INCOME	5,000,000.00	5,000,000.00		Procurement of Security Services
	Procurement of Goods	ASTMMC	Competitive Bidding	06/09/2020	06/29/2020	07/16/2020	07/21/2020	HFEP-2019	2,000,000.00		2,000,000.00	Procurement of Dental Panoramic X-ray
	Procurement of Goods	ASTMMC	Negotiated (Two Failed Bidding)					HFEP-2019	2,500,000.00		2,500,000.00	Procurement of Hospital Ambulance (Type 1)
	Procurement of Goods	ASTMMC	NP-53.2 Emergency Cases		05/26/2020	06/01/2020	06/11/2020	Special Purpose Fund	16,275,000.00	16,275,000.00		Procurement of Various Medical Equipment
	Procurement of Goods	ASTMMC	NP-53.2 Emergency Cases		05/26/2020	06/01/2020	06/11/2020	Income	26,000,000.00	26,000,000.00		Procurement of Various Medical Equipment
	Procurement of Goods	ASTMMC	NP-53.2 Emergency Cases		06/22/2020	06/23/2020	06/24/2020	Income	6,500,000.00	6,500,000.00		Construction of COVID-19 Confirmatory Testing Laboratory
	Procurement of Civil Works	ASTMMC	NP-53.2 Emergency Cases		06/22/2020	06/23/2020	06/24/2020	HFEP-2019	8,800,000.00	8,800,000.00		Construction of COVID-19 Confirmatory Testing Laboratory
	Procurement of Goods	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			INCOME	3,000,000.00	3,000,000.00		Procurement of Preventive Maintenance and Supplies
	Procurement of Goods	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			INCOME	945,000.00	945,000.00		Procurement of Diesel, Fuel & Gasoline
	Elevator Maintenance & Other Hospital Repairs	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			INCOME	4,715,000.00	4,715,000.00		Outsourcing of Preventive Maintenance of Hospital Facilities
	Venue, Accommodation & Catering Services	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			GAA	4,450,000.00	4,450,000.00		Venue, Accommodation & Catering Services
	Procurement of Goods	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			INCOME	1,500,000.00	1,500,000.00		Procurement of Linens, Beddings & Mattress
	Procurement of Goods	ASTMMC	SMALL VALUE PROCUREMENT	N/A	N/A			INCOME	4,000,000.00		4,550,700.00	Office, IT & Other Equipment
	Procurement of Goods	ASTMMC	NEGOTIATED - PS DBM	N/A	N/A			GAA	5,430,350.00	5,430,350.00		Procurement of Common-Use Supplies

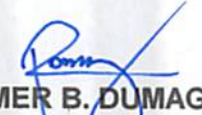
	Procurement of Goods	ASTMMC	Direct Contracting	N/A	N/A			GAA	6,000,000.00	6,000,000.00		NBS Screening and Hearing Test
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Prepared by



RUPERT GUADALUPE G. PEREZ, LLB
 Procurement Officer

OK as to Availability of Funds:



JOANNA ROSE L. MORATA, CPA
 Administrative Officer V


REMER B. DUMAGO, CPA
 Accountant III

Noted By:


MELANIE JUNES L. GRUMO, CPA
 Supervising Administrative Officer

Approved By:


JANICE V. PAGARAN-ALCORDO, RN,MD,FPCEM, FPAPSHPI, DipHM,DPCHA, CHA
 OIC- Medical Center Chief I