

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program															
		Actual Jan. 1 - Nov. 30	Estimate - Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: MPP Other Major Programs and Projects and monitored by the President through PMS PAP <i>...continue down to the last major PAP</i> <i>...continue down to the last Program Budgeting</i> <i>...continue down to the last KRA</i>																				
Prepared By:				In coordination with:					Approved By:											
<u>GENALYN B. PLAZA</u> Administrative Officer V Date: 29-Dec-15				<u>ANTONITA L. OROZCO, MD</u> Planning Committee Chair Date: 29-Dec-15					<u>PONCIANO S. LIMCANGCO, MD, MBA, FPSP, CEO VI</u> Medical Center Chief I Date: 29-Dec-15											